

BUDGET AND PERFORMANCE OVERVIEW & SCRUTINY COMMITTEE
WORK PROGRAMME 2011/12

21 JULY 2010			
ITEMS CONSIDERED	INFORMATION	REPORT ORIGIN	LINK TO CABINET / CORPORATE PLAN
Final Outturn and Performance Report 2010/11	The Committee will consider the financial year 2010/11 year end outturn	Internal – Finance	All priorities
Resident Satisfaction for Opportunities for Democratic Engagement	The Committee will consider an in-depth performance report on Resident Satisfaction for Opportunities for Democratic Engagement requested during the 2010/11 municipal year.	Internal – Corporate Governance	Sharing opportunities, sharing responsibilities
Barnet Homes Quarter Four Performance	To scrutinise the Quarter Four Performance Information for Barnet Homes.	Internal – PHR / External - Barnet Homes	All priorities
One Barnet – Transport	To consider proposals relating to the One Barnet Transport project.	Internal – One Barnet Programme Office	Better services with less money

One Barnet – Youth Offer Closure Report	To consider the closure report for the One Barnet Youth Offer project.	Internal – One Barnet Programme Office	Sharing opportunities, sharing responsibilities
22 SEPTEMBER 2011			
ITEMS CONSIDERED	INFORMATION	REPORT ORIGIN	LINK TO CABINET / CORPORATE PLAN
Quarter One Corporate Performance Information	The Committee will scrutinise Quarter One performance information and select topics for in-depth scrutiny.	Internal – Performance	Better services with less money
Budget and Financial Forward Plan Update	The Committee will receive a report outlining the key medium-term strategic and financial issues for the Council.	Internal – Finance	Better services with less money
FUTURE MEETINGS – 2011/12			
	INFORMATION	REPORT ORIGIN	LINK TO CABINET / CORPORATE PLAN
One Barnet Projects	Scrutiny of One Barnet Options Appraisals, Business Cases and Closure Reports.	Internal – One Barnet Programme Office	Better services with less money

Budget Scrutiny	<ul style="list-style-type: none"> - Receiving a report on the draft budget headlines and discussing any issues arising - Reviewing the budget consultation proposals, including the involvement of Scrutiny - Reviewing the results of the consultation and the impact on budget decisions of Cabinet. 	Internal – Finance	Better Services with Less Money
Quarterly Performance Information	To receive performance information reported on a quarterly basis.	Internal – Performance	Better services with less money
Scrutiny of Partnerships	To receive the Annual Report of Partnerships, and to examine Council partnerships with other organisations.	Internal – Partnerships	A successful London suburb
Barnet Homes Performance Information and Business Plan	To consider annual Barnet Homes Performance Information and Business Plan.	External – Barnet Homes	One Barnet
Restructure of Human Resources	To be consider the restructure of Human Resources	Internal – Finance	Better services with less money

Information Systems	To receive a report on Information Systems in the authority	Internal – Information Systems	Better services with less money
Major Projects in Progress	To be updated on the progress of Major Projects currently operating.	Internal - Finance	Better services with less money
Medium Term Financial Strategy	To receive the Medium Term Financial Strategy	Internal – Finance	Better services with less money
North London Waste Authority	To receive a report on the North London Waste Authority contract.	Internal – Environment & Operations	Better services with less money
Value for Money Performance Framework	To receive a report on a Value for Money Performance Framework.	Internal – Finance	Better services with less money

The Chairman can issue regular invitations to external stakeholders to participate in discussions on relevant items where useful.